

## Appendix C – Area North Revenue Grants

Original Budget as at Feb 2009 **£29,360**  
 Carry Forward approved June 2009 **£6,540**  
**TOTAL REVISED 09/10 BUDGET** **£35,900**

<u>Under £750 Delegated Grants</u>	<u>Project Detail</u>	<u>£ Allocated</u>	<u>Project costs</u>	<u>% paid</u>	<u>Officer</u>	<u>Officer Comment</u>	<u>Paid</u>
<b>Carried Forward from 08/09</b>	Somerton Tourism Partnership - Leaflet	475.00	3500.00	14	Les Collett	Leaflets printed & distributed	Yes
	Somerset Art Works - Hub Development	750.00	9583.00	8	Pauline Burr		Yes
	LADT - Langport Community Office	1000.00	10749.00	10	Charlotte Jones		Yes
<b>Grants Offered Qtr 1 (April - June)</b>	South Petherton 60 Club - Bingo Equipment	64.40	161.00	40	Les Collett	Equipment purchased and in use	Yes
	Kingsbury May Festival - New Marquee	500.00	1000.00	50	Les Collett	Marquee purchased and used at festival	Yes
	Somerton Summer Festival - Family Fun Day	250.00	1175.00	21	Les Collett	Event took place in the summer	Yes
	Seavington History Book	750.00	19000.00	4	Les Collett	Possible withdrawal	No
	Seavington History Book	-750.00	-19000.00		Les Collett	Application WITHDRAWN	No
	Compton Short Mat Bowls Club - Mats	750.00	2055.00	36	Les Collett	Mats purchased and in use	Yes
	Over Stratton Village Hall - Roof/mullion Repair	642.39	1780.00	36	Les Collett	Repairs carried out	Yes
	Ash Parish Council - Allotment fencing	400.00	875.00	46	Les Collett	Fencing has been erected	Yes
<b>Grants Offered Qtr 2 (July - Sept)</b>	Norton Sub Hamdon Reading Room - Roof	724.04	3832.95	19	Les Collett	Repairs carried out	Yes
	Long Load Tennis Club - Table Tennis Table	175.00	350.00	50	Les Collett	Table purchased and in use for competitive league matches	Yes
	Langport Youth Centre - Summer Activities	170.44	516.48	33	Teresa Oulds		Yes
	Somerton Youth Centre - Summer Activities	355.01	1480.82	24	Teresa Oulds		Yes
<b>Grants offered Qtr 3 (Oct - Dec)</b>	Lopen PC - Purchase of printer	170.00	340.00	50	Les Cullet		
	Long Load PC - Welcome Packs	350.00	879.92	40	Les Collett		

<u>Over £750 Committee Approval</u>	<b>Project Detail</b>	<b>£ Allocated</b>	<b>Project costs</b>	<b>% paid</b>	<b>ANC Date</b>	<b>Officer</b>	<b>Officer Comment</b>	<b>Paid</b>
<b>Carried Forward from 08/09</b>	Hambridge & Westport Parish Council - Installation of lights	2286.50	5573.00	41	Sept 09	Les Collet	Possible withdrawal & resubmission due to new scheme	No
	Hambridge & Westport Parish Council - Installation of lights	-2286.50	-5573.00				Application WITHDRAWN	No
<b>Grants Offered Qtr 1 (April - June)</b>	None							
<b>Grants Offered Qtr 2 (July - Sept)</b>	Langport & Somerton Links - Service Level Agreement (Year 2)	5000.00	75058.00	7	Aug 09	Teresa Oulds		Yes
	Langport Town Council - Relocation of Community Office	3000.00	14870.00	20	Aug 09	Charlotte Jones		No
<b>Grants offered Qtr 3 (Oct - Dec)</b>	Long Sutton - Refurbishment of training facilities at Cricket Club	1750.00	7450.00	23	Nov 09	Les Collett		No
	South Petherton - Additional allotments & associated works	2267.00	4667.00	48	Nov 09	Les Collett		No

<b>BUDGET 2009/10</b>	<b>35900.00</b>
<b>TOTAL Paid or Committed to Dec '09</b>	<b>18793.28</b>
<b>Uncommitted balance @ Dec '09</b>	<b>17106.72</b>
<b>TOTAL PROJECT COSTS</b>	<b>140323.17</b>
<b>TOTAL % given towards projects</b>	<b>13%</b>

<u>Grants paid or committed since January 2010</u>	Project Detail	£ Allocated	Project costs	% paid	Officer	Officer Comment	Paid
<b>Grants offered Qtr 4 (Jan - Mar) &lt;£750</b>	Martock Youth Centre - Part time youth worker	250.00	3750.00	6	Teresa Oulds		
	South Petherton PC - Startup costs for Community Information Centre	750.00	9500.00	8	Charlotte Jones		
	Langport Community Cinema - local cinema facilities	600.00	10143.00	6	Pauline Burr		
<b>Grants offered Qtr 4 (Jan - Mar) &gt; £750</b>	2nd South Petherton Scout Group	450.00	900.00	50	Les Collett		
	Martock Youth Project - Service Level Agreement (Year 2)	3500.00	37996.00	9	Jan Teresa Oulds 10		No
	Huish & Langport Cricket Club - Enhancement of cricket facilities	3000.00	22474.00	13	Jan Les Collett 10		
<b>TOTAL Paid or Committed in Jan '10</b>		<b>8550.00</b>					
<b>TOTAL Paid or Committed to Jan '10</b>		<b>27343.28</b>					
<b>Remaining uncommitted balances @ Feb '10</b>		<b>8556.72</b>					
<b>TOTAL PROJECT COSTS</b>			<b>225086.17</b>				
<b>TOTAL % given towards projects</b>				<b>12%</b>			